

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Amarillo

State: TX

PJ's Total HOME Allocation Received: \$15,319,673

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 38			
% of Funds Committed	88.12 %	88.74 %	20	90.66 %	30	30	
% of Funds Disbursed	82.21 %	79.23 %	15	81.06 %	45	45	
Leveraging Ratio for Rental Activities	1.13	4.05	17	4.62	24	18	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.32 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.48 %	57.72 %	12	68.23 %	58	62	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.36 %	70.09 %	17	79.86 %	47	52	
% of 0-30% AMI Renters to All Renters***	45.93 %	36.23 %	18	44.82 %	48	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.55 %	1	94.65 %	100	100	
Overall Ranking:			In State:	15 / 38	Nationally:	55 53	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,947	\$14,049		\$25,419	307 Units	14.50 %	
Homebuyer Unit	\$3,882	\$9,433		\$14,530	1,751 Units	82.80 %	
Homeowner-Rehab Unit	\$19,895	\$30,082		\$20,251	56 Units	2.60 %	
TBRA Unit	\$0	\$3,562		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Amarillo TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$20,618	\$51,187	\$21,645
State:*	\$51,405	\$58,896	\$32,730
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 3.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.78

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	46.6	50.1	44.6	0.0
Black/African American:	41.0	8.2	25.0	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	1.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.0	0.1	0.0	0.0
Asian/Pacific Islander:	0.0	1.1	0.0	0.0

ETHNICITY:

Hispanic	12.4	39.2	28.6	0.0
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HOUSEHOLD SIZE:

1 Person:	35.8	22.4	25.0	0.0
2 Persons:	19.2	22.4	28.6	0.0
3 Persons:	22.5	25.5	14.3	0.0
4 Persons:	17.9	16.9	10.7	0.0
5 Persons:	3.6	8.5	10.7	0.0
6 Persons:	0.7	3.0	5.4	0.0
7 Persons:	0.3	1.1	3.6	0.0
8 or more Persons:	0.0	0.2	1.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.8	23.5	1.8	0.0
Elderly:	18.2	0.6	50.0	0.0
Related/Single Parent:	40.1	30.3	23.2	0.0
Related/Two Parent:	16.6	38.2	17.9	0.0
Other:	4.2	7.4	7.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	27.0	0.3 [#]
HOME TBRA:	0.0	
Other:	3.3	
No Assistance:	69.7	

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Amarillo State: TX Group Rank: 55
(Percentile)
State Rank: 15 / 38 PJs Overall Rank: 53
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	78.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.84	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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